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YTD REPORT

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

FOR 2010 13

01220 1001 SENIOR SERVICES ADMINIST 01220 2017 DUES & TRAVEL 01220 2022 SENIOR CENTER OPERATE EX 01220 4061 MINI-BUS TOTAL COMMISSION ON AGING TOTAL EXPENSES	01220 COMMISSION ON AGING
116,401 1,050 32,634 135,500 285,585	ORIGINAL APPROP
-3,730 0 0 0 -3,730	TRANFRS/ ADJSTMTS
112,671 1,050 32,634 135,500 281,855	REVISED BUDGET
59,886.02 210.79 18,339.34 79,041.69 157,477.84	YTD EXPENDED
	ENCUMBRANCES
52,784.98 839.21 14,294.66 56,458.31 124,377.16	AVAILABLE
បារបាលប	EPCT

DR 172 Tripaccount: \$ 1919 00 COA gift fund 4002-5800-\$34,366,95 ANNMARIE MACEY
ROBERT F. MACEY
36 SWAMP RD.
NEWTOWN, CT 06470

PAY TO THE North Server Center \$500,000

How therefore Dollars Dollars

donations in memory of
100. Mary Petty Dorothy Bresson
20. Down Beardsley
75. Ruth Hunt
500. Betty Lou Osborne
50. Martha Harshbarger
25. Ed Rees

Istal \$770,00 +500. 1270

dep in Co4 gift acct. I

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NEWTOWN SENIOR CENTER Director of Senior Services Monthly report to C.O.A. and First Selectman

November 17, 2009 through February 1, 2010

- Work on 2010 trip contracts
- Prepare budget
- Confer with N.O.W. on mealsite issues
- Confer with TRIAD rep on upcoming conference
- Facilitate staff meetings
- Confer with Community Liaison
- Network with area agencies
- Oversee all programming
- Program Shop
- Facilitate ongoing community projects
- Supervise all trips and programs
- Prepare for upcoming themed events
- Access needs of clients
- Confer with teachers on schedules
- Confer with Tour company on on-going trips
- Confer with Social Services on client issues
- Attend meetings
- Confer with area Senior Center Directors on Center issues
- Confer with COA members on Center issues
- Confer with RSVP on community service projects
- Facilitate QOV Program
- Confer with family members of client with memory issues
- Work with Ability Beyond Disabilities for chorus program
- Confer with police officer on client issues/concerns
- Confer with local schools on volunteer projects

SPECIAL EVENTS

- Wii Bowling every other Thursday with Bethel
- Cholesterol Screening March 2nd 9:00 am 11:00 am
- Tax Preparation February 5th April 5th

COMPETED EVENTS:

- Larry Ayce Sing-A-Long
- AARP Driver's Safety Class
- Annual Christmas Party
- Christmas Bingo and Caroling
- Veterans' Benefit Support Seminar
- Information on New Senior Laws with Rep. Lyddy
- Senior Star Regional Karaoke Competition
- H1N1 Flu Clinic

UPCOMING EVENTS:

- February 10th Bob Mell & Karen Wagner Valentine Celebration
- February 11th Ice Cream Social sponsored by River Glen
- February 12th Valentine Bingo
- February 16th Marathon Chinese Recycled Bingo
- February 24th Scott McDonald
- March 10th St. Patrick's Bingo
- March 18th Danbury Cellmates sponsored by Health Net
- March 24th & 25th AARP Driver Safety Classes

UPCOMING TRIPS:

- February 12th Titanic: The Artifact Exhibition
- February 24th & 25th UCONN Women's Basketball at Syracuse and The Turning Stone Casino
- March 17th St. Patrick's Day at Hunt's Landing
- April 9th 18th Sunny Portugal
- April 28th & 29th Sinatra Tribute at Mount Haven Resort
- May 23rd Glenn Miller at The Warner Theatre
- July 16th 23rd Northern National Parks
- August 12th Bobby Vinton at The Aqua Turf
- October 25th November 8th South Pacific Wonders

PROGRAMS	NO. OF ATTENDANTS o <u>December</u>	n a monthly basis for <u>January</u>
Exercise	183	162
Yoga	23	53
TaiChi	14	14
Line Dance	31	23
Cards	89	65
Bridge	4	5
Mah Jongg	20	0
Chorus	29	19
Bingo	13	11
Lunch	156	149
Swedish Weaving	5	2
Knitting	15	13
Cards for Troops	12	11
Quilting	10	6
Board Games	48	85
Walk-Ins	33	43
Pool	16	32
Trips	0	0
Haircuts	5	0
Newsletter	6	7
Wii	6	0
Bible Studies	2	2
Movies	0	0
Iris Fold	9	12
Flu Shots		22
Painting	13	18

COA 2-1-15 B

- The "Quilts of Valor" class has completed 13 quilts which are being sent to 13 injured servicemen at Naval Station Everett in Everett, Washington. See attached article from the Newtown Bee.
- ❖ Between our regualar Cards for Troops Program and a new Iris Folding Class, the Seniors have completed over 150 Valentine cards for our troops.
- ❖ I have been working on the trips for 2010. A few changes will be made to utilize our mini-van to transport 12 Seniors to local events such as the Aqua Turf in Plantsville, CT and Grand Oak Villa in Oakville, CT at a significant lower price. Also, to share buses with other Senior Centers (which I did last year) on monthly trips.
- Healthnet will be sponsoring a couple of events this year which helps reduce our cost on entertainment. They are:

February 10th – Bob Mell and Karen Wagner March 24th – "At The Hop" 50's Band April 15th – Dance Showcase May 19th – Bob Giannotti (one man band) July 14th – Calypso Band

We are very busy with not only the daily programming and client dynamics but looking forward to keeping up with the needs of our Seniors and to continue quality programming for the 2010 year.

Marilyn Marilyn



Jennor Center Donates Quilts Of Valor

Members of the Newtown Senior Center Quilters are preparing to send out nine women of the US Navy. Terry Curry, Luella Dwyer, Sylvia special quilts this week to Krug, Marianne Posser, Ida Reiske, Doris Travis, and Newtown Senior Center Director Marilyn Place began as part of the ongoing Quilts of Valor project the quilters designing and piecing together the quilts in January 2009, BY NANCY K. CREVIER servicemen wounded support.

Quilts of Valor started in tributing more than 15,000 ect of a mother of a soldier and has spread nationwide, disquilts to date to injured servoring and giving tangible com-Delaware in 2003 as the proj ice persons as a means of honfort to those wounded in war. Quilts of Valor are veterans of Afghanistan, but quilters can Most of the recipients

donate quilts for veterans of

The Newtown Senior Center Quilters group is registered quilt is registered with the with the national Quilts of Valor Foundation, and each foundation as it is completed.

While many of the quilts are crafted with a red, white, and nature themes that would be ice. A label sewn to the back of blue or other patriotic theme, outdoor and town Senior Center Quilters each quilt identifies the Newof interest to those in the servas the sewers and the date on and identifies the Quilts of Valor long-arm quilter who stitched the top, filling, and which the quilt was finished, back of the quilt together. some reflect

coordinated quilted case, also tation to the recipient by the destination. The nine quilts area service chaplain at its sent out this month will be made by the group, for presen-Every quilt is packed in



members of the Newtown Senior Center Quilters, display the quilts they have worked on since last January for the Quilts of Valor project. The quilts will be sent to Washington From left, Ida Reiske, Sylvia Krug, Terry Curry, and Senior Center Director Marilyn Place, -Bee Photos, Crevier state to comfort injured soldiers at a VA hospital there.

distributed at a VA hospital in Washington state, said Ms from material donated to the The quilts were all crafted Senior Center. "We've had wonderful donations," said Ms Place, "but we continue to need more in order to continue our mission. Donations of 100 percent washable cotton material in colors and designs suitable for either a male or Yardage or larger pieces of material are preferable, said female recipient are welcome. the quilters, but reasonably sized scraps can also be used in a design. The quilters are in need, as well, of 100 percent cotton batting for the inner layer of the quilts. Donations

The Newtown Senior Center Quilters continue to welcome new members to assist in making Quilts of Valor. "You don't have to be a quilter to join us," said Ms Place. "We need people who can cut pieces, choose and sort the material, hand-sew the labels. ciate anyone willing to do so." morning, at 10:30, at the Newtown Senior she said. The group meets and to iron. At every stage, each piece needs to be reironed, so we especially appre-Center. For more information, Friday every

the Quilts of Valor, said Ms The nice thing about making Place, is the socialization that goes on as the members work together. Plus, she added, "It's call 203-270-4310.



110 SOCIAL SERVICES 01110 1001 DIRECTOR-HUMAN SERVICES 01110 1002 SECRETARY 17,696 29,000 29,640 20,640	TOWN OF NEWTOWN EXPENDITURE BUDGET SUMMARY 2010-2011 BUDGET 2007-2008 2008-2009 AMENDED DEPT. SELECTMAN/ BOARD OF LEGISLATIVE FUNCTION / DEPARTMENT / ACCOUNT ACTUAL ACTUAL BUDGET REQUEST FINANCE SELECTMEN FINANCE COUNCIL
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3 MAIN STREET NEWTOWN, CONNECTICUT 06470 TEL. (203) 270-4330 FAX (203) 270-4333 2/1/10

COMMISSION ON AGING February 1, 2010 DIRECTOR OF SOCIAL SERVICES REPORT

November and December were very busy months for my office with the Holiday Baskets, Fuel Assistance and the time to change Medicare Part D for prescriptions. The only time to change is November 15 to December 31st unless they have Medicare and Medicaid then they can change every month. The people who can change every month are coming to us because some of their prescriptions are not being paid by Part D that they picked. We go through the lists till we find one that covers their medications.

Applicants for Fuel Assistance have slowed down. We are taking the people who heat with electric or gas. Some of these applications were taken in November if they were at risk for a shut off. To date we completed two hundred nine applications. Elderly and disabled totaled One Hundred Sixteen. This year we have to complete the application on a computer website. The convenience of this is that we can go on line to look up the progress of the applications and check the deliveries that were authorized for the clients. It saves phone calls to Danbury to check on the progress of an application.

March 15, 2010 is the last day to request a delivery. Last day to apply for fuel is May 3, 2010.

We are still getting donations to keep food on our shelves in the pantry. I have about nineteen seniors and disabled who use the pantry each month.

We completed twenty-eight ConnPace redetermination applications, eleven Medicaid applications, and eighteen QMB applications. The State of Ct increased the income for this program to \$1778.91 for a single person and \$2393.55 for a couple. QMB pays for the supplemental insurance with the state but the doctor has to be a state provider. QMB and SLMB pay for the part B \$96.40 that is deducted from Social Security checks each month. For 2009 the \$96.40 will remain the same. All applications require proof of income and assets.

Sincerely,

Ann Piccini

D Western Connecticut Area Agency on Aging 84 Progress Lane, Waterbury, CT 06705 203) 757-5449 (800) 994-9422 January 1, 2010 QUICK GUIDE

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		Medicare	2010 Deductibles	
Hospital Stays	Days 1-60	\$1,100 each admission	Part B Premium \$96.40	\$110.50 New to Medicare in
Hospital Stays	Days 61-90	\$275 per day	Part B Deductible	2010
Hospital Stays	Days 91-150	\$550 per day	Part A Premium	\$155.00 No Cost
Skilled nursing facility	Days 21-100	\$137.50 per day	Less than 40 quarters Less than 30 quarters	\$254.00 per month \$461.00 per month

Medicaid Dod	40		(- 3 -)		Mective 10/01/2009
www.ctdssm	ap.com	Income Limits		Income Limits	For 2010
QMB (QO1)	Single	\$1778.91	+		Generic \$2,50
,	g.o	V11/10.51	Couple	\$2393.55	Brand \$6.30
		4			Benchmark amount \$34.57
SLMB (Q03)	Single	\$1959.51	Couple	\$2636.55	100550
ALMB (QO4)	Single				ASSETS DO NOT COUNT FOR
	1	\$2091.67	Couple	\$2816.67	ANY OF THESE PROGRAMS

If you qualify for MSP, you will automatically qualify for Extra Help and the lower co-pays.

Medicaid (Title 19) 1/2010 Note: This is for regions Income Asset Limits **Limits** Region B & C Single \$ 784.22 \$1,600 Couple \$1,228.10 \$2,400 Region A (Fairfield County) Single \$888.61 \$1,600 Couple \$1,333.92 \$2,400

Medicare Part D Low Incor	are Part D Low Income Subsidy (2010 Generic \$2.50 Brand \$6.30)		
Single (2010 Benchmark \$34.57 CT)	\$1,353.75		
Couples -	₹1,027.25	Assets under \$25,010 (Includes \$1500 p.p. burial allowance)	

A. The constitution of the second	INCOME LIMITS Assets do not count 2010 must be in Benchmark Plan under \$34.57
Single	\$25,100 per year (\$2092. per month)
Couple	\$33,800 per year (\$2,817. per month)

A Company of the Comp			
	Income Limit	Asset Limit/ Household	
Single	\$1669.63	Do not Count	
Couple	\$2246.21	Do not Count	

Homeowners, the first \$10,000 in liquid assets, and, the first \$7,000 for other households is not counted. Household of 1: Under \$30,458. Household of 2: Under \$39,865. Renters: 1 Under \$15,600 2 Under \$21,000

Operation Fuel No Information yes

Connecticut Home Care Program for Elders January 1, 2010			
Program	Income	Assets	You Pay
Medicald Walver	\$2,022 or less	\$1,600 (individual) \$3,200 (Couple, both receiving services) \$23,512 (Couple, with one receiving services). A higher amount may be allowed if you request a spousal assessment.	Nothing
State Funded 1	\$0	\$32,868 (Individual)	Sliding fee scale (Based on Client's